

## July 15, 2015 Errata Sheet for FBO.gov solicitation MP-15-LB1

### A. Errata for prospectus:

1. Prospectus (Part 6 Table 6-1) has an error in the stated numbers of facilities. For boat repair, the current quantities for yard shop or tow service are (0 required, 1, authorized, 2 total). The correct quantities should read (0 required, 1, authorized, 1 total).
2. Prospectus (Part 6 Table 6-1), lists entrance station twice. Disregard second entry for entrance station.
3. Prospectus (Part 6, Table 6-2) lists Entrance Station as Required. Entrance Station is Authorized.

### B. Errata for the 2015 60% Infrastructure Basis of Design Report

On the Berryessa Point Site Plans (LB-BPRA-CP02) four of the camp sites are located in an area that is currently rescinded from use. Those sites, though required, would not be required until after Reclamation or the Concession Contractor has addressed the issues in the rescinded area and released that area for development.

### C. Errata for the 2015 Financial Feasibility Evaluation Report

1. Several References in the Financial Feasibility Evaluation to financing refer to Chapter 4 (5.6.2, 7.2.2, 8.5.2, 9.6.2), when the proper cite is actually to Chapter 3 (3.2.5).
2. Table 4.8 boat launch at Berryessa Point as a revenue source should be designated as “authorized” (there is no “required” boat launch).
3. Section 3.2.7 Site Bundling: Information on Site Bundling is provided as possible scenarios and demonstrations of the impact that site bundling may have to improve operational costs. No implication is made or intended that Reclamation has made determination that specific sites should be bundled into a single concession operation.
4. “Tables for Required and Authorized Facilities” (Tables 5-1, 6-1, 7-1, 8-1, 9-1) should be titled “Tables for Required and Authorized Facilities and Services.” Contents of these tables should correspond to the contents of tables in Section 2 of Part 6 of the Prospectus (Draft Contract) as follows:

Table in Financial Feasibility Evaluation Report	Correct Table from Section 2 of Part 6 of the Prospectus
Table 5-1	Table 6-1
Table 6-1	Table 6-2
Table 7-1	Table 6-3
Table 8-1	Table 6-4
Table 9-1	Table 6-5

5. The first paragraph of 3.2.3 should read:

“Operating revenues and expenses will begin the year after construction is complete. The model assumes that the concessionaire can charge an up-to 5 percent surcharge on camping, day use, and boating services to help pay additional costs for ongoing and additional services to be provided or required by Napa County and/or other state or local government agencies or

to offset costs associated with infrastructure development. These costs can include direct construction costs, fees, and charges.”

6. Cost Estimates for Monticello Shores include an Entrance Station and the associated Vault toilet. Those facilities are Authorized.